

CERTIFICATION

As Secretary to the Board of Directors of Grandview School District School District No. 200 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

 Secretary to the Board of Directors

 Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020.

 ESD Superintendent or Designee

 Date

 OSPI Representative

 Date

Lock and Print Date: 08/29/2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	55,337,692	585,705	2,745,966	26,698,180	221,000
Total Appropriation (Expenditures)	55,824,777	578,657	1,826,906	38,468,873	510,000
Other Financing Uses--Transfers Out (G.L. 536)	60,266	XXXX	0	25,000	0
Other Financing Uses (G.L. 535)	0	XXXX	850,000	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-547,351	7,048	69,060	-11,795,693	-289,000
Beginning Total Fund Balance	7,511,000	174,852	954,976	14,140,235	351,558
Ending Total Fund Balance	6,963,649	181,900	1,024,036	2,344,542	62,558

**SECTION B: EXCESS LEVIES FOR 2020
COLLECTION**

Excess levies approved by voters for 2020 collection	1,725,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	1,725,000	XXXX	2,670,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,675.02		3,651.00		3,544.00	
FTE Certificated Employees	232.968		248.001		241.500	
FTE Classified Employees	138.303		165.085		173.078	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	46,169,119		53,146,975		55,337,692	
Total Expenditures	43,262,006		52,566,910		55,824,777	
Total Beginning Fund Balance	7,675,487		6,496,000		7,511,000	
Total Ending Fund Balance	7,011,005		6,012,603		6,963,649	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	21,025,666	48.60	25,440,049	48.40	26,613,189	47.67
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	4,384,428	10.13	5,346,996	10.17	6,290,713	11.27
Vocational Instruction	1,725,532	3.99	2,193,005	4.17	2,032,135	3.64
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	5,707,249	13.19	6,659,856	12.67	7,129,297	12.77
Other Instructional Programs	434,430	1.00	1,441,906	2.74	1,519,305	2.72
Community Services	78,493	0.18	99,000	0.19	110,000	0.20
Support Services	9,906,208	22.90	11,386,098	21.66	12,130,138	21.73
Total - Program Groups	43,262,006	100.00	52,566,910	100.00	55,824,777	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	22,340,038	51.64	27,506,974	52.33	30,268,830	54.22
Teaching Support	7,167,183	16.57	9,805,688	18.65	9,103,123	16.31
Other Supportive Activities	7,288,192	16.85	8,255,976	15.71	9,031,053	16.18
Building Administration	2,636,003	6.09	2,842,645	5.41	2,947,838	5.28
Central Administration	3,830,591	8.85	4,155,627	7.91	4,473,933	8.01
Total - Activity Groups	43,262,006	100.00	52,566,910	100.00	55,824,777	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	16,887,524	39.04	19,768,805	37.61	20,617,289	36.93
Classified Salaries	7,105,876	16.43	8,434,911	16.05	9,325,394	16.70

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	10,130,301	23.42	11,624,830	22.11	13,067,739	23.41
Supplies, Instructional Resources and Noncapitalized Items	3,479,571	8.04	4,736,379	9.01	4,004,077	7.17
Purchased Services	4,503,320	10.41	6,763,882	12.87	6,791,107	12.17
Travel	219,950	0.51	280,426	0.53	284,012	0.51
Capital Outlay	935,465	2.16	957,677	1.82	1,735,159	3.11
Total - Objects	43,262,006	100.00	52,566,910	100.00	55,824,777	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	275.10	282.00	255.00
2. Grade 1	314.10	268.00	240.00
3. Grade 2	294.00	312.00	262.00
4. Grade 3	308.44	289.00	300.00
5. Grade 4	304.50	305.00	288.00
6. Grade 5	313.20	307.00	305.00
7. Grade 6	315.66	304.00	290.00
8. Grade 7	261.50	309.00	307.00
9. Grade 8	282.51	255.00	300.00
10. Grade 9	253.30	270.00	248.00
11. Grade 10	261.25	250.00	263.00
12. Grade 11 (excluding Running Start)	198.75	217.00	200.00
13. Grade 12 (excluding Running Start)	203.05	199.00	187.00
14. SUBTOTAL	3,585.36	3,567.00	3,445.00
15. Running Start	42.92	42.00	49.00
16. Dropout Reengagement Enrollment	14.40	12.00	20.00
17. ALE Enrollment	32.34	30.00	30.00
18. TOTAL K-12	3,675.02	3,651.00	3,544.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	232.968	248.001	241.500
2. General Fund FTE Classified Employees /4	138.303	165.085	173.078

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,518,710	1,439,500	1,523,910
2000 Local Nontax Support	618,439	641,200	695,085
3000 State, General Purpose	29,829,827	34,318,287	34,414,012
4000 State, Special Purpose	8,767,406	10,264,152	11,295,373
5000 Federal, General Purpose	37,264	50,000	50,000
6000 Federal, Special Purpose	5,387,660	5,406,259	6,156,912
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	9,814	1,027,577	1,202,400
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	46,169,119	53,146,975	55,337,692
EXPENDITURES			
00 Regular Instruction	21,025,666	25,440,049	26,613,189
10 Federal Stimulus	0	0	0
20 Special Education Instruction	4,384,428	5,346,996	6,290,713
30 Vocational Education Instruction	1,725,532	2,193,005	2,032,135
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	5,707,249	6,659,856	7,129,297
70 Other Instructional Programs	434,430	1,441,906	1,519,305
80 Community Services	78,493	99,000	110,000
90 Support Services	9,906,208	11,386,098	12,130,138
B. TOTAL EXPENDITURES	43,262,006	52,566,910	55,824,777
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	3,571,595	1,063,462	60,266
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-664,482	-483,397	-547,351
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	14,210	25,000	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	196,258	210,000	210,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	495,000	275,000	490,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	164,349	130,000	130,000
G.L.890 Unassigned Fund Balance	6,799,670	5,850,000	6,650,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	7,675,487	6,496,000	7,511,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	202,295	25,000	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,000	6,000	6,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	197,698	210,000	210,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	465,000	275,000	490,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	193,044	130,000	130,000
G.L.890 Unassigned Fund Balance	5,946,968	5,366,603	6,102,649
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	7,011,005	6,012,603	6,963,649

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	1,388,075	1,439,500	1,523,910
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	230	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	130,405	0	0
1000 TOTAL LOCAL TAXES	1,518,710	1,439,500	1,523,910
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	580	2,200	2,085
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	6,731	25,000	25,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	52,556	2,000	2,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	1,528	35,000	35,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	19,783	32,000	32,000
2300 Investment Earnings	127,324	100,000	150,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	119,744	100,000	100,000
2600 Fines and Damages	4,041	11,000	11,000
2700 Rentals and Leases	17,022	35,000	35,000
2800 Insurance Recoveries	5,387	8,000	8,000
2900 Local Support Nontax, Unassigned	127,905	291,000	295,000
2910 E-Rate	135,838	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	618,439	641,200	695,085
STATE, GENERAL PURPOSE			
3100 Apportionment	24,259,331	28,907,957	29,083,216

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	757,418	910,330	1,018,041
3300 Local Effort Assistance	4,813,077	4,500,000	4,312,755
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	29,829,827	34,318,287	34,414,012
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	3,189,139	3,841,242	4,499,676
4122 Special Ed-Infants and Toddlers-State	215,219	204,361	241,653
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,308,021	2,776,570	2,871,607
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	447,593	516,682	484,862
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,511,347	1,700,725	1,793,784
4174 Highly Capable	79,136	95,772	97,291
4188 Childcare	0	0	0
4198 School Food Services	31,574	28,800	54,000
4199 Transportation--Operations	985,378	1,100,000	1,250,000
4300 Other State Agencies, Unassigned	0	0	2,500
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	8,767,406	10,264,152	11,295,373
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	37,264	50,000	50,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	37,264	50,000	50,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	728,714	741,167	738,229
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	24,020	31,320	35,457
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,227,226	1,211,952	1,208,817
6152 School Improve, Fed Other Title Grants under ESEA, Fed	207,231	309,686	289,572
6153 Migrant ESEA Migrant, Federal	352,394	416,373	380,706
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	182,110	158,873	147,530
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	77,576	64,000	75,000
6198 School Food Services	2,046,583	1,941,020	2,586,250
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	343,023	354,368	437,851
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	0	7,500	7,500
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	198,782	170,000	250,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,387,660	5,406,259	6,156,912
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000,000	1,000,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	9,454	26,577	202,400
8500 Nonfederal, ESD	360	1,000	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	9,814	1,027,577	1,202,400
OTHER FINANCING SOURCES			

Grandview School District No.200

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	46,169,119	53,146,975	55,337,692

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	20,708,981	25,080,332	26,199,026
02 Alternative Learning Experience	228,700	268,928	255,225
03 Basic Education - Dropout Reengagement	87,986	90,789	158,938
00 TOTAL REGULAR INSTRUCTION	21,025,666	25,440,049	26,613,189
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	3,489,331	4,455,781	5,357,157
22 Special Education, Infants and Toddlers, State	212,523	194,630	230,146
24 Special Education, Supplemental, Federal	682,573	696,585	703,410
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	4,384,428	5,346,996	6,290,713
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,566,162	1,966,371	1,767,843
34 Middle School Career and Technical Education, State	136,493	196,805	230,523
38 Vocational, Federal	22,877	29,829	33,769
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,725,532	2,193,005	2,032,135
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,149,520	1,139,057	1,151,805
52 Other Title Grants under ESEA-Federal	194,343	291,060	275,917
53 Migrant ESEA Migrant, Federal	330,081	391,328	362,751
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,152,978	2,609,555	2,783,554
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Grandview School District No.200

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	431,048	500,121	468,611
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	170,419	155,757	140,570
65 Transitional Bilingual, State	1,237,152	1,411,978	1,509,540
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	41,709	161,000	436,549
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,707,249	6,659,856	7,129,297
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	70,162	79,512	81,875
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	364,268	1,362,394	1,437,430
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	434,430	1,441,906	1,519,305
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	78,493	99,000	110,000
80 TOTAL COMMUNITY SERVICES	78,493	99,000	110,000
SUPPORT SERVICES			
97 District-wide Support	6,856,875	7,973,397	8,199,324
98 School Food Services	2,064,085	2,374,943	2,725,555
99 Pupil Transportation	985,248	1,037,758	1,205,259
90 TOTAL SUPPORT SERVICES	9,906,208	11,386,098	12,130,138
TOTAL PROGRAM EXPENDITURES	43,262,006	52,566,910	55,824,777

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	26,199,026	135,500		14,519,682	1,650,248	6,774,944	837,595	1,096,157	81,300	1,103,600
02 ALE	255,225	0		139,315	35,713	70,297	9,900	0	0	0
03 Basic Education - Dropout Reengagement	158,938	0		0	0	0	0	158,938	0	0
TOTAL REGULAR INSTRUCTION	26,613,189	135,500		14,658,997	1,685,961	6,845,241	847,495	1,255,095	81,300	1,103,600
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	5,357,157	1,500		1,672,993	1,141,320	1,413,179	12,000	1,115,165	1,000	0
22 Sp Ed, I&T, St	230,146	0		0	0	0	0	230,146	0	0
24 Sp Ed, Sup, Fed	703,410	500		31,953	343,694	230,181	15,294	71,288	10,500	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	6,290,713	2,000		1,704,946	1,485,014	1,643,360	27,294	1,416,599	11,500	0
31 Voc, Basic, St	1,767,843	2,000		1,018,791	72,931	422,057	194,805	53,359	2,700	1,200
34 MidSchCar/Tec	230,523	0		139,650	0	55,937	30,936	2,000	2,000	0
38 Voc, Fed	33,769	200		0	0	0	16,069	4,000	3,500	10,000
39 Voc, Other	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,032,135	2,200		1,158,441	72,931	477,994	241,810	59,359	8,200	11,200
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,151,805	2,600		451,232	269,426	354,035	13,636	27,260	10,210	23,406
52 Other Title Grants under ESEA -Federal	275,917	6,750	0	124,483	0	42,142	22,663	67,293	12,586	0
53 ESEA Migrant, Federal	362,751	7,975		56,685	151,488	107,937	24,208	13,683	775	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,783,554	1,500		1,010,021	643,463	756,177	118,354	155,407	25,679	72,953
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	468,611	500		295,451	22,874	75,816	29,149	31,671	4,150	9,000
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	140,570	1,500		50,000	4,100	12,178	12,661	59,781	350	0
65 Tran Biling, St	1,509,540	3,600		548,515	349,269	431,348	93,965	77,343	5,500	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	436,549	0		0	113,907	62,363	241,489	8,790	10,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,129,297	24,425	0	2,536,387	1,554,527	1,841,996	556,125	441,228	69,250	105,359
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	81,875	1,600		27,521	0	7,394	28,351	10,331	6,678	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,437,430	33,634		22,500	114,722	55,716	112,272	1,039,202	49,384	10,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,519,305	35,234		50,021	114,722	63,110	140,623	1,049,533	56,062	10,000
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	110,000	84,000	0	0	0	0	26,000	0	0	0
TOTAL COMMUNITY SERVICES	110,000	84,000	0	0	0	0	26,000	0	0	0
97 Distwide Suppt	8,199,324	16,050	-66,370	508,497	2,852,266	1,339,512	634,550	2,478,469	46,350	390,000
98 Schl Food Serv	2,725,555	0	-49,000	0	833,551	504,324	1,336,680	5,000	10,000	85,000
99 Pupil Transp	1,205,259	0	-184,039	0	726,422	352,202	193,500	85,824	1,350	30,000

Grandview School District No.200

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	12,130,138	16,050	-299,409	508,497	4,412,239	2,196,038	2,164,730	2,569,293	57,700	505,000
OBJECT TOTALS	55,824,777	299,409	-299,409	20,617,289	9,325,394	13,067,739	4,004,077	6,791,107	284,012	1,735,159

Grandview School No. 200

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	549,799	500		311,301	71,567	150,931	3,500	6,000	6,000	0
22 Lrn Resrc	513,837	0		357,996	0	135,441	19,400	1,000	0	0
23 Princ Off	2,891,363	0		1,628,944	426,366	788,903	13,750	25,400	8,000	0
24 Guid/Coun	1,242,139	0		611,580	164,518	343,041	6,300	114,500	2,200	0
25 Pupil M/S	436,009	0		0	242,945	192,564	200	200	100	0
26 Health	443,843	0		82,028	194,153	136,462	10,700	20,500	0	0
27 Teaching	16,993,542	33,000		11,018,891	126,662	4,791,367	322,065	694,057	3,900	3,600
28 Extracur	1,328,460	101,000		165,216	424,037	141,507	27,000	94,000	25,700	350,000
29 Pmt to SD	0							0		
31 InstProDev	356,503	1,000		207,584	0	62,019	10,000	40,500	35,400	0
32 Inst Tech	867,230	0			0	0	117,230	0	0	750,000
33 Curriculum	407,450	0		0	0	0	307,450	100,000	0	0
34 Prof Lrng St	168,851	0		136,142		32,709	0	0	0	0
Total	26,199,026	135,500		14,519,682	1,650,248	6,774,944	837,595	1,096,157	81,300	1,103,600
FTE PROGRAM STAFF				181.867	26.814					

Grandview School No. 200

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	55,975	0		0	35,713	20,262	0	0	0	0
24 Guid/Coun	32,854	0		22,959	0	9,895	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	163,741	0		114,574	0	39,717	9,450	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	637	0		516	0	121	0	0	0	0
32 Inst Tech	150	0			0	0	150	0	0	0
33 Curriculum	300	0		0	0	0	300	0	0	0
34 Prof Lrng St	1,568	0		1,266		302	0	0	0	0
Total	255,225	0		139,315	35,713	70,297	9,900	0	0	0
FTE PROGRAM STAFF				1.350	0.754					

Grandview School No. 200

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	158,938	0	0	0	0	0	0	158,938	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	158,938	0	0	0	0	0	0	158,938	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	305,987	0		135,292	80,423	90,272	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,284,945	0		221,525	242,155	227,100	7,000	587,165	0	0
27 Teaching	3,728,608	1,500		1,290,781	813,742	1,088,585	5,000	528,000	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,131	0		9,694	5,000	3,437	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	19,486	0		15,701		3,785	0	0	0	0
Total	5,357,157	1,500		1,672,993	1,141,320	1,413,179	12,000	1,115,165	1,000	0
FTE PROGRAM STAFF				22.950	26.305					

Grandview School No. 200

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	230,146	0	0	0	0	0	0	230,146	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	230,146	0	0	0	0	0	0	230,146	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,747	0		4,631	0	1,116	0	0	0	0
27 Teaching	580,943	0		0	343,694	222,455	14,794	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	116,720	500		27,322	0	6,610	500	71,288	10,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	703,410	500		31,953	343,694	230,181	15,294	71,288	10,500	0
FTE PROGRAM STAFF				0.000	8.041					

Grandview School No. 200

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	115,506	0		60,155	16,802	33,549	1,000	2,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	121,846	0		66,980	19,065	35,801	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,447,355	2,000		860,165	5,999	332,127	193,805	51,359	700	1,200
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	28,345	0		22,869	0	5,476	0	0	0	0
32 Inst Tech	44,103	0			31,065	13,038	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	10,688	0		8,622		2,066	0	0	0	0
Total	1,767,843	2,000		1,018,791	72,931	422,057	194,805	53,359	2,700	1,200
FTE PROGRAM STAFF				11.250	1.300					

Grandview School No. 200

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	215,861	0		135,563	0	54,961	25,337	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,196	0		2,581	0	615	0	2,000	2,000	0
32 Inst Tech	3,599	0			0	0	3,599	0	0	0
33 Curriculum	2,000	0		0	0	0	2,000	0	0	0
34 Prof Lrng St	1,867	0		1,506		361	0	0	0	0
Total	230,523	0		139,650	0	55,937	30,936	2,000	2,000	0
FTE PROGRAM STAFF				1.800	0.000					

Grandview School No. 200

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,069	0		0	0	0	8,069	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,700	200		0	0	0	0	4,000	3,500	0
32 Inst Tech	12,000	0			0	0	2,000	0	0	10,000
33 Curriculum	6,000	0		0	0	0	6,000	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	33,769	200		0	0	0	16,069	4,000	3,500	10,000
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	44,416	500		14,456	13,977	12,483	1,500	1,000	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	5,312	0		0	3,719	1,593	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	961,316	1,500		370,861	251,730	324,638	9,886	1,701	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	116,355	600		65,915	0	15,321	1,250	24,559	8,710	0
32 Inst Tech	24,306	0			0	0	900	0	0	23,406
33 Curriculum	100	0		0	0	0	100	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,151,805	2,600		451,232	269,426	354,035	13,636	27,260	10,210	23,406
FTE PROGRAM STAFF				5.100	6.477					

Grandview School No. 200

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	3,000	0		0	0	0	0	1,500	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	8,000	0		0	0	0	0	5,000	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	54,188	5,750		24,000	0	5,662	11,776	3,500	3,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	204,088	1,000		100,483	0	36,480	4,246	57,293	4,586	0
32 Inst Tech	6,641	0			0	0	6,641	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	275,917	6,750	0	124,483	0	42,142	22,663	67,293	12,586	0
FTE PROGRAM STAFF				1.000	0.000					

Grandview School No. 200

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	91,082	250		21,685	39,406	28,691	500	325	225	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	61,274	150		0	39,051	21,023	500	325	225	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	195,124	7,525		35,000	71,031	57,747	23,061	450	310	0
29 Pmt to SD	0							0		
31 InstProDev	15,271	50		0	2,000	476	147	12,583	15	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	362,751	7,975		56,685	151,488	107,937	24,208	13,683	775	0
FTE PROGRAM STAFF				0.150	3.474					

Grandview School No. 200

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	134,340	0		57,823	25,957	34,027	1,533	7,500	7,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	86,021	0		0	59,828	26,193	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,600,211	500		425,630	557,678	532,197	39,000	45,107	99	0
29 Pmt to SD	0							0		
31 InstProDev	803,500	1,000		521,723	0	162,596	101	100,000	18,080	0
32 Inst Tech	72,953	0			0	0	0	0	0	72,953
33 Curriculum	80,520	0		0	0	0	77,720	2,800	0	0
34 Prof Lrng St	6,009	0		4,845		1,164	0	0	0	0
Total	2,783,554	1,500		1,010,021	643,463	756,177	118,354	155,407	25,679	72,953
FTE PROGRAM STAFF				8.233	14.391					

Grandview School No. 200

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	32,709	0		0	22,874	9,792	43	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	267,569	500		201,800	0	39,452	22,957	2,360	500	0
29 Pmt to SD	0							0		
31 InstProDev	154,568	0		93,651	0	26,572	1,384	29,311	3,650	0
32 Inst Tech	12,300	0			0	0	3,300	0	0	9,000
33 Curriculum	1,465	0		0	0	0	1,465	0	0	0
Total	468,611	500		295,451	22,874	75,816	29,149	31,671	4,150	9,000
FTE PROGRAM STAFF				0.500	0.340					

Grandview School No. 200

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	950	500		0	0	0	0	250	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	15,073	0		0	2,000	412	12,661	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	124,547	1,000		50,000	2,100	11,766	0	59,531	150	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	140,570	1,500		50,000	4,100	12,178	12,661	59,781	350	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	118,978	0		36,141	39,297	33,724	2,585	4,731	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	136,904	0		0	86,873	44,031	1,000	2,000	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	703,325	2,600		187,104	222,529	225,551	60,911	4,630	0	0
29 Pmt to SD	0							0		
31 InstProDev	528,155	1,000		319,857	570	126,746	14,000	65,982	0	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	14,469	0		0	0	0	14,469	0	0	0
34 Prof Lrng St	6,709	0		5,413		1,296	0	0	0	0
Total	1,509,540	3,600		548,515	349,269	431,348	93,965	77,343	5,500	0
FTE PROGRAM STAFF				6.250	7.952					

Grandview School No. 200

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	185,849	0		0	113,907	62,363	4,789	4,790	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	250,700	0		0	0	0	236,700	4,000	10,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	436,549	0		0	113,907	62,363	241,489	8,790	10,000	0
FTE PROGRAM STAFF				0.000	2.538					

Grandview School No. 200

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,090	0		6,521	0	2,395	0	74	100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,345	0		0	0	0	0	845	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	38,996	1,000		21,000	0	4,999	9,507	2,412	78	0
29 Pmt to SD	0							0		
31 InstProDev	12,600	600		0	0	0	0	7,000	5,000	0
32 Inst Tech	14,444	0			0	0	14,444	0	0	0
33 Curriculum	4,400	0		0	0	0	4,400	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	81,875	1,600		27,521	0	7,394	28,351	10,331	6,678	0
FTE PROGRAM STAFF				0.050	0.000					

Grandview School No. 200

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,000	500		0	0	0	0	3,000	4,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	500	0		0	0	0	0	0	500	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,326,665	32,134		20,000	114,722	55,227	95,042	1,000,240	9,300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	75,035	1,000		2,500	0	489	0	35,962	35,084	0
32 Inst Tech	27,230	0			0	0	17,230	0	0	10,000
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,437,430	33,634		22,500	114,722	55,716	112,272	1,039,202	49,384	10,000
FTE PROGRAM STAFF				0.000	1.616					

Grandview School No. 200

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	26,000	0					26,000	0		
44 Operation	49,000	49,000			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	35,000	35,000	0	0	0	0	0	0	0	0
Total	110,000	84,000	0	0	0	0	26,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Grandview School No. 200

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	47,000	0			0	0	6,500	35,500	5,000	0
12 Supt Off	397,627	0		232,397	31,383	93,347	8,500	20,000	12,000	0
13 Busns Off	1,158,897	0		0	732,733	287,664	48,000	78,500	12,000	0
14 HR	878,630	0		276,100	301,832	134,298	21,000	135,300	10,100	0
15 Pblc Rltn	111,959	0		0	55,744	24,715	5,000	25,000	1,500	0
25 Pupil M/S	116,300	0		0	0	0	25,000	88,800	2,500	0
61 Supv Bldg	236,817	0		0	157,001	71,016	4,000	3,550	1,250	0
62 Grnd Mnt	565,059	1,000			226,414	113,145	87,000	42,500	0	95,000
63 Oper Bldg	1,375,342	0			850,978	405,364	104,500	3,500	1,000	10,000
64 Maintnce	775,330	0	0		233,079	100,701	166,550	264,000	1,000	10,000
65 Utilities	1,014,605	0	0		0	0	5,000	1,009,605	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	290,000	0					0	290,000		0
72 Info Sys	1,088,569	0	0	0	251,099	105,470	105,000	402,000	0	225,000
73 Printing	55,000	0	0	0	0	0	0	55,000	0	0
74 Warehouse	500	0	0	0	0	0	500	0	0	0
75 Mtr Pool	62,689	15,050	-66,370	0	12,003	3,792	23,000	25,214	0	50,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	8,199,324	16,050	-66,370	508,497	2,852,266	1,339,512	634,550	2,478,469	46,350	390,000
FTE PROGRAM STAFF				1.000	46.208					

Grandview School No. 200

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	138,138	0		0	84,149	38,989	0	5,000	10,000	0
42 Food	1,207,680	0					1,207,680	0		
44 Operation	1,428,737	0			749,402	465,335	129,000	0	0	85,000
49 Transfers	-49,000		-49,000							
Total	2,725,555	0	-49,000	0	833,551	504,324	1,336,680	5,000	10,000	85,000
FTE PROGRAM STAFF				0.000	16.034					

Grandview School No. 200

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	123,717	0		0	83,236	35,531	1,500	3,350	100	0
52 Operation	906,261	0			523,996	264,265	107,000	10,000	1,000	0
53 Maintnce	303,146	0			119,190	52,406	85,000	16,300	250	30,000
56 Insurance	56,174							56,174		
59 Transfers	-184,039		-184,039							
Total	1,205,259	0	-184,039	0	726,422	352,202	193,500	85,824	1,350	30,000
FTE PROGRAM STAFF				0.000	10.834					

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	139,664	139,664	139,664.00	139,664	139,664	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,353	0	9,353
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	132,758	130,000	130,250.91	143,276	143,276	0
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,789	0	8,789
01-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	10,219	0	10,219
ACTIVITY CODE 21 TOTAL		2.100				311,301	282,940	28,361
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	92,902	69,181	83,699.00	334,796	334,796	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,460	0	1,460
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,740	0	16,740
ACTIVITY CODE 22 TOTAL		4.000				357,996	339,796	18,200
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	594	594	0
01-23-210	ELEMENTARY PRINCIPAL	3.000	131,032	121,018	125,994.00	377,982	377,982	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,581	0	17,581
01-23-220	ELEMENTARY VICE PRINCIPAL	3.000	110,034	107,866	108,948.33	326,845	326,845	0
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,564	0	15,564
01-23-230	SECONDARY PRINCIPAL	2.000	140,653	131,651	136,152.00	272,304	272,304	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,791	0	18,791
01-23-240	SECONDARY VICE PRINCIPAL	3.900	123,955	116,867	119,520.51	466,130	466,130	0
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,478	0	24,478

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	103,735	103,735	103,735.00	103,735	103,735	0
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,940	0	4,940
ACTIVITY CODE 23 TOTAL		12.900				1,628,944	1,547,590	81,354
01-24-420	COUNSELOR	6.900	92,902	60,242	83,203.62	574,105	574,105	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,475	0	37,475
ACTIVITY CODE 24 TOTAL		6.900				611,580	574,105	37,475
01-26-470	NURSE	1.000	79,811	79,811	79,811.00	79,811	79,811	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,217	0	2,217
ACTIVITY CODE 26 TOTAL		1.000				82,028	79,811	2,217
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	284,406	265,629	18,777
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,000	0	92,000
01-27-310	ELEMENTARY HOMEROOM TEACHER	90.950	92,902	47,636	69,108.10	6,285,382	6,285,382	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,230	0	58,230
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,975	0	11,975
01-27-320	SECONDARY TEACHER	52.917	92,902	47,636	66,990.91	3,544,958	3,544,958	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,217	0	30,217
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,153	0	6,153
01-27-340	ELEMENTARY SPECIALIST TEACHER	9.500	86,275	53,916	74,270.53	705,570	705,570	0
ACTIVITY CODE 27 TOTAL		153.367				11,018,891	10,801,539	217,352
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,303	0	25,303
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,474	0	2,474

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,143	0	58,143
01-28-510	EXTRACURRICULAR	0.600	123,955	123,955	123,955.00	74,373	0	74,373
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,459	0	3,459
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,464	0	1,464
ACTIVITY CODE 28 TOTAL		0.600				165,216	0	165,216
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,240	0	4,240
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	0	30,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	20,000
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,210	0	35,210
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,716	0	19,716
01-31-400	OTHER SUPPORT PERSONNEL	1.000	92,902	92,902	92,902.00	92,902	0	92,902
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,516	0	5,516
ACTIVITY CODE 31 TOTAL		1.000				207,584	0	207,584
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,749	73,749	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,990	40,990	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,089	8,089	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,097	3,097	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,951	2,951	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,379	5,605	774

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	887	887	0
ACTIVITY CODE 34 TOTAL		0.000				136,142	135,368	774
PROGRAM TOTAL		181.867				14,519,682	13,761,149	758,533

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-24-420	COUNSELOR	0.350	60,242	60,242	60,242.86	21,085	21,085	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,874	0	1,874
ACTIVITY CODE 24 TOTAL		0.350				22,959	21,085	1,874
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
02-27-320	SECONDARY TEACHER	1.000	92,902	92,902	92,902.00	92,902	92,902	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	502	0	502
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,170	0	19,170
ACTIVITY CODE 27 TOTAL		1.000				114,574	94,902	19,672
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	516	0	516
ACTIVITY CODE 31 TOTAL		0.000				516	0	516
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,032	1,032	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	234	234	0
ACTIVITY CODE 34 TOTAL		0.000				1,266	1,266	0
PROGRAM TOTAL		1.350				139,315	117,253	22,062

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.950	130,422	130,422	130,422.11	123,901	123,901	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,543	0	8,543
21-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,848	0	2,848
ACTIVITY CODE 21 TOTAL		0.950				135,292	123,901	11,391
21-26-400	OTHER SUPPORT PERSONNEL	1.000	65,122	65,122	65,122.00	65,122	65,122	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	362	0	362
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	50,401	50,401	50,401.00	50,401	50,401	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,480	0	4,480
21-26-460	PSYCHOLOGIST	1.000	92,902	92,902	92,902.00	92,902	92,902	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,258	0	8,258
ACTIVITY CODE 26 TOTAL		3.000				221,525	208,425	13,100
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	41,000	41,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,550	0	8,550
21-27-310	ELEMENTARY HOMEROOM TEACHER	10.900	92,902	46,932	58,533.67	638,017	638,017	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,485	0	5,485
21-27-320	SECONDARY TEACHER	6.600	92,902	48,351	69,055.00	455,763	455,763	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,785	0	30,785
21-27-400	OTHER SUPPORT PERSONNEL	1.500	86,275	49,812	74,120.67	111,181	111,181	0
ACTIVITY CODE 27 TOTAL		19.000				1,290,781	1,245,961	44,820
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,176	0	3,176

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,900	0	2,900
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	618	0	618
ACTIVITY CODE 31 TOTAL		0.000				9,694	3,000	6,694
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,726	4,726	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,236	2,236	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	560	560	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,032	1,032	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,147	7,147	0
ACTIVITY CODE 34 TOTAL		0.000				15,701	15,701	0
PROGRAM TOTAL		22.950				1,672,993	1,596,988	76,005

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,447	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,120	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,064	0	0
ACTIVITY CODE 26 TOTAL		0.000				4,631	0	0
24-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,294	0	0
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,111	0	0
24-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,917	0	0
ACTIVITY CODE 31 TOTAL		0.000				27,322	0	0
PROGRAM TOTAL		0.000				31,953	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	120,310	120,310	120,310.00	60,155	60,155	0
ACTIVITY CODE 21 TOTAL		0.500				60,155	60,155	0
31-24-420	COUNSELOR	0.750	92,902	60,242	82,016.00	61,512	61,512	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,468	5,468	0
ACTIVITY CODE 24 TOTAL		0.750				66,980	66,980	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,388	45,388	0
31-27-320	SECONDARY TEACHER	10.000	92,902	52,538	76,094.90	760,949	760,949	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,460	1,460	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,368	52,368	0
ACTIVITY CODE 27 TOTAL		10.000				860,165	860,165	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,805	20,805	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,064	2,064	0
ACTIVITY CODE 31 TOTAL		0.000				22,869	22,869	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,939	7,939	0
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	683	683	0
ACTIVITY CODE 34 TOTAL		0.000				8,622	8,622	0
PROGRAM TOTAL		11.250				1,018,791	1,018,791	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	1.800	92,902	53,326	75,312.78	135,563	135,563	0
ACTIVITY CODE 27 TOTAL		1.800				135,563	135,563	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,581	2,581	0
ACTIVITY CODE 31 TOTAL		0.000				2,581	2,581	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,506	1,506	0
ACTIVITY CODE 34 TOTAL		0.000				1,506	1,506	0
PROGRAM TOTAL		1.800				139,650	139,650	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	132,758	132,758	132,760.00	13,276	0	0
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	885	0	0
51-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	295	0	0
ACTIVITY CODE 21 TOTAL		0.100				14,456	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	4.000	92,902	48,922	69,834.00	279,336	0	0
51-27-320	SECONDARY TEACHER	1.000	92,902	67,494	76,404.00	76,404	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,121	0	0
ACTIVITY CODE 27 TOTAL		5.000				370,861	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,000	0	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,836	0	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,445	0	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,634	0	0
ACTIVITY CODE 31 TOTAL		0.000				65,915	0	0
PROGRAM TOTAL		5.100				451,232	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				24,000	0	0
52-31-400	OTHER SUPPORT PERSONNEL	1.000	92,902	92,902	92,902.00	92,902	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,581	0	0
ACTIVITY CODE 31 TOTAL		1.000				100,483	0	0
PROGRAM TOTAL		1.000				124,483	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	132,758	132,758	132,760.00	19,914	0	0
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,328	0	0
53-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	443	0	0
ACTIVITY CODE 21 TOTAL		0.150				21,685	0	0
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				35,000	0	0
PROGRAM TOTAL		0.150				56,685	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,180	1,180	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	132,758	132,758	132,757.50	53,103	53,103	0
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,540	3,540	0
ACTIVITY CODE 21 TOTAL		0.400				57,823	57,823	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,940	2,940	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	125,000	125,000	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	79,811	47,636	63,722.50	25,489	25,489	0
55-27-320	SECONDARY TEACHER	4.433	92,902	47,636	61,403.34	272,201	272,201	0
ACTIVITY CODE 27 TOTAL		4.833				425,630	425,630	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,060	33,060	0
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,679	15,679	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	128,888	128,888	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,534	59,534	0
55-31-400	OTHER SUPPORT PERSONNEL	3.000	92,902	69,181	80,631.33	241,894	241,894	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	5,000	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,784	18,784	0
55-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,924	6,924	0
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,960	11,960	0
ACTIVITY CODE 31 TOTAL		3.000				521,723	521,723	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	283	283	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,793	3,793	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	769	769	0
ACTIVITY CODE 34 TOTAL		0.000				4,845	4,845	0
PROGRAM TOTAL		8.233				1,010,021	1,010,021	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,800	201,800	0
ACTIVITY CODE 27 TOTAL		0.000				201,800	201,800	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,200	47,200	0
58-31-400	OTHER SUPPORT PERSONNEL	0.500	92,902	92,902	92,902.00	46,451	46,451	0
ACTIVITY CODE 31 TOTAL		0.500				93,651	93,651	0
PROGRAM TOTAL		0.500				295,451	295,451	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				50,000	0	0
PROGRAM TOTAL		0.000				50,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	132,758	132,758	132,760.00	33,190	33,190	0
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,213	2,213	0
65-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	738	738	0
ACTIVITY CODE 21 TOTAL		0.250				36,141	36,141	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,300	1,300	0
65-27-320	SECONDARY TEACHER	2.000	92,902	92,902	92,902.00	185,804	185,804	0
ACTIVITY CODE 27 TOTAL		2.000				187,104	187,104	0
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	516	516	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,645	4,645	0
65-31-400	OTHER SUPPORT PERSONNEL	4.000	92,902	58,788	75,331.50	301,326	301,326	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,370	8,370	0
ACTIVITY CODE 31 TOTAL		4.000				319,857	319,857	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,065	2,065	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,348	3,348	0
ACTIVITY CODE 34 TOTAL		0.000				5,413	5,413	0
PROGRAM TOTAL		6.250				548,515	548,515	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	130,422	130,422	130,420.00	6,521	6,521	0
ACTIVITY CODE 21 TOTAL		0.050				6,521	6,521	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
ACTIVITY CODE 27 TOTAL		0.000				21,000	21,000	0
PROGRAM TOTAL		0.050				27,521	27,521	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				20,000	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500	0	0
ACTIVITY CODE 31 TOTAL		0.000				2,500	0	0
PROGRAM TOTAL		0.000				22,500	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	195,000	195,000	195,000.00	195,000	195,000	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,589	19,589	0
97-12-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	17,808	0	17,808
ACTIVITY CODE 12 TOTAL		1.000				232,397	214,589	17,808
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	271,100	0	271,100
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	5,000
ACTIVITY CODE 14 TOTAL		0.000				276,100	0	276,100
PROGRAM TOTAL		1.000				508,497	214,589	293,908

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.461	3,038.96	23.27	23.27	23.27	70,717	70,717	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	850	0	850
ACTIVITY CODE 21 TOTAL		1.461					71,567	70,717	850
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
01-23-910	AIDES	0.112	232.70	20.16	20.16	20.16	4,691	4,691	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86	0	86
01-23-940	OFFICE/CLERICAL	8.528	17,736.00	25.12	19.94	22.82	404,753	404,753	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,836	0	4,836
ACTIVITY CODE 23 TOTAL		8.640					426,366	421,444	4,922
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40	40	0
01-24-910	AIDES	2.970	6,175.00	20.16	16.48	18.87	116,510	116,510	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,894	0	1,894
01-24-940	OFFICE/CLERICAL	0.435	904.00	21.09	21.09	21.09	19,065	19,065	0
01-24-960	PROFESSIONAL	0.444	924.00	29.23	29.23	29.23	27,009	27,009	0
ACTIVITY CODE 24 TOTAL		3.849					164,518	162,624	1,894
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
01-25-910	AIDES	3.346	6,957.86	20.16	14.97	15.66	108,993	108,993	0
01-25-940	OFFICE/CLERICAL	1.492	3,104.00	21.89	19.94	20.91	64,920	64,920	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	679	0	679
01-25-970	SERVICE WORKERS	1.462	3,040.00	21.36	17.59	19.48	59,204	59,204	0

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	649	0	649
ACTIVITY CODE 25 TOTAL		6.300					242,945	241,617	1,328
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025	2,025	0
01-26-910	AIDES	1.950	4,053.00	21.74	21.52	21.59	87,518	87,518	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,429	0	1,429
01-26-960	PROFESSIONAL	1.306	2,716.00	37.99	37.99	37.99	103,181	103,181	0
ACTIVITY CODE 26 TOTAL		3.256					194,153	192,724	1,429
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,000	13,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,222	8,222	0
01-27-910	AIDES	2.577	5,358.25	20.94	16.48	19.47	104,310	104,310	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,130	0	1,130
ACTIVITY CODE 27 TOTAL		2.577					126,662	125,532	1,130
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	0	35,000
01-28-960	PROFESSIONAL	0.731	1,520.00	32.90	32.90	32.90	50,008	0	50,008
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	339,029	0	339,029
ACTIVITY CODE 28 TOTAL		0.731					424,037	0	424,037
PROGRAM TOTAL		26.814					1,650,248	1,214,658	435,590

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.754	1,568.00	22.33	22.33	22.33	35,013	35,013	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700	0	700
ACTIVITY CODE 23 TOTAL		0.754					35,713	35,013	700
PROGRAM TOTAL		0.754					35,713	35,013	700

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.680	3,496.00	23.63	22.01	22.84	79,863	79,863	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	560	0	560
ACTIVITY CODE 21 TOTAL		1.680					80,423	79,863	560
21-26-910	AIDES	3.152	6,555.00	26.24	16.95	23.75	155,669	155,669	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	349	0	349
21-26-940	OFFICE/CLERICAL	0.754	1,568.00	23.53	23.53	23.53	36,895	36,895	0
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476	0	1,476
21-26-960	PROFESSIONAL	0.846	1,760.00	27.14	27.14	27.14	47,766	47,766	0
ACTIVITY CODE 26 TOTAL		4.752					242,155	240,330	1,825
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,642	8,642	0
21-27-910	AIDES	19.873	41,333.25	21.66	16.48	18.44	762,148	762,148	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,952	0	2,952
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
ACTIVITY CODE 27 TOTAL		19.873					813,742	810,790	2,952
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 31 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		26.305					1,141,320	1,135,983	5,337

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,680	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
24-27-910	AIDES	8.041	16,729.50	20.76	16.98	19.75	330,335	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,179	0	0
ACTIVITY CODE 27 TOTAL		8.041					343,694	0	0
PROGRAM TOTAL		8.041					343,694	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.365	760.00	21.89	21.89	21.89	16,636	16,636	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	166	166	0
ACTIVITY CODE 21 TOTAL		0.365					16,802	16,802	0
31-24-940	OFFICE/CLERICAL	0.435	904.00	21.09	21.09	21.09	19,065	19,065	0
ACTIVITY CODE 24 TOTAL		0.435					19,065	19,065	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,999	5,999	0
ACTIVITY CODE 27 TOTAL		0.000					5,999	5,999	0
31-32-980	TECHNICAL	0.500	1,040.00	29.87	29.87	29.87	31,065	31,065	0
ACTIVITY CODE 32 TOTAL		0.500					31,065	31,065	0
PROGRAM TOTAL		1.300					72,931	72,931	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.296	616.00	22.69	22.69	22.69	13,977	0	0
ACTIVITY CODE 21 TOTAL		0.296					13,977	0	0
51-24-960	PROFESSIONAL	0.056	115.68	32.15	32.15	32.15	3,719	0	0
ACTIVITY CODE 24 TOTAL		0.056					3,719	0	0
51-27-910	AIDES	6.125	12,740.55	21.16	16.95	19.47	248,047	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,283	0	0
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400	0	0
ACTIVITY CODE 27 TOTAL		6.125					251,730	0	0
PROGRAM TOTAL		6.477					269,426	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.846	1,760.00	22.39	22.39	22.39	39,406	0	0
ACTIVITY CODE 21 TOTAL		0.846					39,406	0	0
53-24-940	OFFICE/CLERICAL	0.846	1,760.00	21.86	21.86	21.86	38,474	0	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	577	0	0
ACTIVITY CODE 24 TOTAL		0.846					39,051	0	0
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300	0	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,263	0	0
53-27-910	AIDES	1.782	3,705.00	19.76	16.48	17.94	66,468	0	0
ACTIVITY CODE 27 TOTAL		1.782					71,031	0	0
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,000	0	0
PROGRAM TOTAL		3.474					151,488	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.550	1,144.00	22.69	22.69	22.69	25,957	25,957	0
ACTIVITY CODE 21 TOTAL		0.550					25,957	25,957	0
55-24-960	PROFESSIONAL	0.935	1,944.84	32.15	29.23	30.76	59,828	59,828	0
ACTIVITY CODE 24 TOTAL		0.935					59,828	59,828	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,265	15,265	0
55-27-910	AIDES	12.906	26,837.50	20.16	16.48	19.40	520,679	520,679	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,734	6,734	0
ACTIVITY CODE 27 TOTAL		12.906					557,678	557,678	0
PROGRAM TOTAL		14.391					643,463	643,463	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-960	PROFESSIONAL	0.340	711.48	32.15	32.15	32.15	22,874	22,874	0
ACTIVITY CODE 24 TOTAL		0.340					22,874	22,874	0
PROGRAM TOTAL		0.340					22,874	22,874	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					2,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,100	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,100	0	0
PROGRAM TOTAL		0.000					4,100	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.846	1,760.00	21.89	21.89	21.89	38,526	38,526	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	771	771	0
ACTIVITY CODE 21 TOTAL		0.846					39,297	39,297	0
65-24-910	AIDES	0.846	1,760.00	22.22	22.22	22.22	39,107	39,107	0
65-24-960	PROFESSIONAL	0.846	1,760.00	27.14	27.14	27.14	47,766	47,766	0
ACTIVITY CODE 24 TOTAL		1.692					86,873	86,873	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,230	1,230	0
65-27-910	AIDES	5.414	11,257.50	20.16	16.48	18.83	211,983	211,983	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,316	3,316	0
ACTIVITY CODE 27 TOTAL		5.414					222,529	222,529	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	570	570	0
ACTIVITY CODE 31 TOTAL		0.000					570	570	0
PROGRAM TOTAL		7.952					349,269	349,269	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-24-960	PROFESSIONAL	2.538	5,280.00	21.86	21.43	21.57	113,907	0	0
ACTIVITY CODE 24 TOTAL		2.538					113,907	0	0
PROGRAM TOTAL		2.538					113,907	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,999	0	0
79-27-960	PROFESSIONAL	1.616	3,360.00	30.07	25.12	27.60	92,723	0	0
ACTIVITY CODE 27 TOTAL		1.616					114,722	0	0
PROGRAM TOTAL		1.616					114,722	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	29.73	0.00	30.18	31,383	0	0
ACTIVITY CODE 12 TOTAL		0.500					31,383	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	0	0
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	11,122	0	0
97-13-940	OFFICE/CLERICAL	6.435	13,384.00	33.61	0.00	29.21	390,942	0	0
97-13-960	PROFESSIONAL	2.000	4,160.00	31.13	24.04	27.58	114,750	0	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	78.07	78.07	78.07	162,382	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	18,537	0	0
ACTIVITY CODE 13 TOTAL		9.435					732,733	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	35,631	0	0
97-14-940	OFFICE/CLERICAL	2.505	5,210.54	29.73	21.23	25.12	130,890	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	193	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	56.36	56.36	56.36	117,232	0	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,886	0	0
ACTIVITY CODE 14 TOTAL		3.505					301,832	0	0
97-15-960	PROFESSIONAL	1.000	2,080.00	26.80	26.80	26.80	55,744	0	0
ACTIVITY CODE 15 TOTAL		1.000					55,744	0	0
97-61-940	OFFICE/CLERICAL	0.217	452.00	22.37	22.37	22.37	10,111	0	0
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	39.98	28.24	34.11	141,890	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000	0	0
ACTIVITY CODE 61 TOTAL		2.217					157,001	0	0

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	0	0
97-62-970	SERVICE WORKERS	5.231	10,880.00	22.78	17.47	20.17	219,414	0	0
ACTIVITY CODE 62 TOTAL		5.231					226,414	0	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	53,200	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
97-63-970	SERVICE WORKERS	16.720	34,777.00	24.05	20.53	22.28	774,850	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,928	0	0
ACTIVITY CODE 63 TOTAL		16.720					850,978	0	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,999	0	0
97-64-920	CRAFTS/TRADES	4.000	8,320.00	27.13	25.86	26.81	223,080	0	0
ACTIVITY CODE 64 TOTAL		4.000					233,079	0	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,001	0	0
97-72-980	TECHNICAL	3.500	7,280.00	43.81	23.36	31.74	231,098	0	0
ACTIVITY CODE 72 TOTAL		3.500					251,099	0	0
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	0	0
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	33.66	33.66	33.66	7,002	0	0
ACTIVITY CODE 75 TOTAL		0.100					12,003	0	0
PROGRAM TOTAL		46.208					2,852,266	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.958	1,992.00	37.17	37.17	37.17	74,038	0	0
98-41-940	OFFICE/CLERICAL	0.217	452.00	22.37	22.37	22.37	10,111	0	0
ACTIVITY CODE 41 TOTAL		1.175					84,149	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	54,500	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,300	0	0
98-44-970	SERVICE WORKERS	14.859	30,915.50	22.32	18.51	20.13	622,194	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,408	0	0
ACTIVITY CODE 44 TOTAL		14.859					749,402	0	0
PROGRAM TOTAL		16.034					833,551	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	0.435	904.00	22.37	22.37	22.37	20,222	20,222	0
99-51-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	33.66	33.66	33.66	63,014	63,014	0
ACTIVITY CODE 51 TOTAL		1.335					83,236	83,236	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,000	63,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,000	99,000	0
99-52-950	OPERATORS	7.499	15,598.50	24.03	23.03	23.08	359,978	359,978	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,018	2,018	0
ACTIVITY CODE 52 TOTAL		7.499					523,996	523,996	0
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500	8,500	0
99-53-920	CRAFTS/TRADES	1.875	3,900.00	27.24	25.21	26.29	102,541	102,541	0
99-53-970	SERVICE WORKERS	0.125	260.00	21.47	21.47	21.47	5,582	5,582	0
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	567	567	0
ACTIVITY CODE 53 TOTAL		2.000					119,190	119,190	0
PROGRAM TOTAL		10.834					726,422	726,422	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	229,387	XXXXX	291,734	XXXXX	299,409	XXXXX
(1) Credit Transfers	-229,387	XXXXX	-291,734	XXXXX	-299,409	XXXXX
(2) Certificated Salaries	16,887,524	39.04	19,768,805	37.61	20,617,289	36.93
(3) Classified Salaries	7,105,876	16.43	8,434,911	16.05	9,325,394	16.70
(4) Employee Benefits and Payroll Taxes	10,130,301	23.42	11,624,830	22.11	13,067,739	23.41
(5) Supplies and Materials	3,479,571	8.04	4,736,379	9.01	4,004,077	7.17
(7) Purchased Services	4,503,320	10.41	6,763,882	12.87	6,791,107	12.17
(8) Travel	219,950	0.51	280,426	0.53	284,012	0.51
(9) Capital Outlay	935,465	2.16	957,677	1.82	1,735,159	3.11
TOTAL EXPENDITURES	43,262,006	100.00	52,566,910	100.00	55,824,777	100.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	21,620,367	49.98	26,606,796	50.62	28,940,370	51.84
28 Extracur	719,671	1.66	900,178	1.71	1,328,460	2.38
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	22,340,038	51.64	27,506,974	52.33	30,268,830	54.22
TEACHING SUPPORT						
22 Lrn Resrc	439,789	1.02	482,820	0.92	513,837	0.92
24 Guid/Coun	1,362,092	3.15	1,664,063	3.17	1,915,253	3.43
25 Pupil M/S	433,983	1.00	508,854	0.97	552,309	0.99
26 Health	1,708,530	3.95	2,218,133	4.22	1,734,535	3.11
31 InstProDev	2,331,619	5.39	2,959,818	5.63	2,569,351	4.60
32 Inst Tech	696,079	1.61	1,396,389	2.66	1,085,956	1.95
33 Curriculum	212,523	0.49	575,611	1.10	516,704	0.93
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	215,178	0.39
TOTAL TEACHING SUPPORT	7,167,183	16.57	9,805,688	18.65	9,103,123	16.31
OTHER SUPPORT ACTIVITIES						
42 Food	1,088,686	2.52	1,222,034	2.32	1,233,680	2.21
44 Operation	1,003,558	2.32	1,146,865	2.18	1,477,737	2.65
49 Transfers	-59,248	-0.14	-49,000	-0.09	-49,000	-0.09
52 Operation	712,419	1.65	789,708	1.50	906,261	1.62
53 Maintnce	282,350	0.65	286,571	0.55	303,146	0.54
56 Insurance	23,666	0.05	28,000	0.05	56,174	0.10
59 Transfers	-138,432	-0.32	-181,539	-0.35	-184,039	-0.33
62 Grnd Mnt	362,224	0.84	436,357	0.83	565,059	1.01
63 Oper Bldg	1,330,614	3.08	1,315,073	2.50	1,375,342	2.46
64 Maintnce	750,243	1.73	623,484	1.19	775,330	1.39
65 Utilities	828,516	1.92	1,055,500	2.01	1,014,605	1.82
67 Bldg Secu	0	0.00	25,000	0.05	25,000	0.04
68 Insurance	257,982	0.60	280,000	0.53	290,000	0.52
72 Info Sys	753,973	1.74	1,129,367	2.15	1,088,569	1.95
73 Printing	50,447	0.12	55,000	0.10	55,000	0.10
74 Warehouse	11,489	0.03	12,565	0.02	500	0.00
75 Mtr Pool	28,786	0.07	45,991	0.09	62,689	0.11
83 Interest	0	0.00	0	0.00	0	0.00

Grandview School District No.200

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	917	0.00	35,000	0.07	35,000	0.06
TOTAL OTHER SUPPORT ACTIVITIES	7,288,192	16.85	8,255,976	15.71	9,031,053	16.18
UNIT ADMINISTRATION						
23 Princ Off	2,636,003	6.09	2,842,645	5.41	2,947,838	5.28
TOTAL UNIT ADMINISTRATION	2,636,003	6.09	2,842,645	5.41	2,947,838	5.28
CENTRAL ADMINISTRATION						
11 Bd of Dir	63,710	0.15	76,500	0.15	47,000	0.08
12 Supt Off	335,633	0.78	345,492	0.66	397,627	0.71
13 Busns Off	885,634	2.05	1,070,151	2.04	1,158,897	2.08
14 HR	678,870	1.57	916,627	1.74	878,630	1.57
15 Pblc Rltn	77,710	0.18	83,726	0.16	111,959	0.20
21 Supv Inst	1,384,920	3.20	1,216,505	2.31	1,381,148	2.47
41 Supervisn	108,665	0.25	119,044	0.23	138,138	0.25
51 Supervisn	105,245	0.24	115,018	0.22	123,717	0.22
61 Supv Bldg	190,204	0.44	212,564	0.40	236,817	0.42
TOTAL CENTRAL ADMINISTRATION	3,830,591	8.85	4,155,627	7.91	4,473,933	8.01
TOTAL EXPENDITURES	43,262,006	100.00	52,566,910	100.00	55,824,777	100.00

Grandview School District No.200

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	1,354,800	0	1,354,800	45.00	609,660
Spring 2020	1,725,000	0	1,725,000	53.00	914,250
1100 TOTAL LOCAL TAXES:					1,523,910

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Grandview School District No.200

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	197.000	81.57	58.334	33.70
28 Extracurricular	0.600	0.25	0.731	0.42
TOTAL TEACHING ACTIVITIES	197.600	81.82	59.065	34.13
TEACHING SUPPORT				
22 Learning Resources	4.000	1.66	0.000	0.00
24 Guidance and Counseling	8.000	3.31	10.691	6.18
25 Pupil Management and Safety	0.000	0.00	6.300	3.64
26 Health/Related Services	4.000	1.66	8.008	4.63
31 InstProDev	9.500	3.93	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.500	0.29
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	25.500	10.56	25.499	14.73
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	14.859	8.59
52 Operations	XXXXX	XXXXX	7.499	4.33
53 Maintenance	XXXXX	XXXXX	2.000	1.16
62 Grounds--Maintenance	XXXXX	XXXXX	5.231	3.02
63 Operation of Buildings	XXXXX	XXXXX	16.720	9.66
64 Maintenance	XXXXX	XXXXX	4.000	2.31
72 Information Systems	0.000	0.00	3.500	2.02
75 Motor Pool	0.000	0.00	0.100	0.06
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	53.909	31.15
UNIT ADMINISTRATION				
23 Principal's Office	12.900	5.34	9.394	5.43
TOTAL UNIT ADMINISTRATION	12.900	5.34	9.394	5.43
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.41	0.500	0.29
13 Business Office	0.000	0.00	9.435	5.45
14 Human Resources	0.000	0.00	3.505	2.03
15 Public Relations	0.000	0.00	1.000	0.58
21 Supervision - Instruction	4.500	1.86	6.044	3.49

Grandview School District No. 200

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	1.175	0.68
51 Supervision - Transportation	0.000	0.00	1.335	0.77
61 Supervision - Building	0.000	0.00	2.217	1.28
TOTAL CENTRAL ADMINISTRATION	5.500	2.28	25.211	14.57
TOTAL FTE STAFF	241.500	100.00	173.078	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	74,488	139,475	145,675
200 Athletics	81,644	163,400	163,400
300 Classes	10,477	19,600	25,675
400 Clubs	83,100	186,500	236,105
600 Private Moneys	5,921	12,300	14,850
A. TOTAL REVENUES	255,632	521,275	585,705
EXPENDITURES			
100 General Student Body	68,451	132,131	131,167
200 Athletics	99,073	164,250	177,500
300 Classes	5,807	22,150	25,500
400 Clubs	82,274	167,600	229,990
600 Private Moneys	6,065	12,800	14,500
B. TOTAL EXPENDITURES	261,671	498,931	578,657
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-6,039	22,344	7,048
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	153,265	158,321	174,852
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	153,265	158,321	174,852
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	147,226	180,665	181,900
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	147,226	180,665	181,900

Grandview School District No.200

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,110,444	2,628,690	2,720,100
2000 Local Nontax Support	0	600	600
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	518,595	313,462	25,266
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,629,039	2,942,752	2,745,966
EXPENDITURES			
Matured Bond Expenditures	2,190,000	2,060,000	25,000
Interest on Bonds	1,545,586	1,744,462	1,758,416
Interfund Loan Interest	0	0	33,490
Bond Transfer Fees	1,036	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	3,736,622	3,814,462	1,826,906
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	850,000
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,107,583	-871,710	69,060
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,091,908	954,704	954,976
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,091,908	954,704	954,976
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	984,325	82,994	1,024,036
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Grandview School District No.200

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	984,325	82,994	1,024,036

Grandview School District No.200

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	1,908,359	2,628,690	2,720,100
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	2,957	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	199,127	0	0
1000 TOTAL LOCAL TAXES	2,110,444	2,628,690	2,720,100
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	600	600
2000 TOTAL LOCAL NONTAX SUPPORT	0	600	600
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	518,595	313,462	0
9901 Transfers (local resources)	XXXXX	XXXXX	25,266
9000 TOTAL OTHER FINANCING SOURCES	518,595	313,462	25,266
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,629,039	2,942,752	2,745,966

Grandview School District No.200

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	2,900,000	0	2,900,000	45.00	1,305,000
Spring 2020	2,670,000	0	2,670,000	53.00	1,415,100
1100 TOTAL LOCAL TAXES:					2,720,100

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
06-20-2017	30,755,000	30,755,000
09-26-2018	5,815,000	5,815,000
TOTAL VOTED BONDS	36,570,000	36,570,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
06-12-2015	1,600,000	25,000
TOTAL NONVOTED BONDS	1,600,000	25,000
TOTAL ALL BONDS	38,170,000	36,595,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	507,795	242,550	24,925
2000 Local Nontax Support	566,597	546,615	146,255
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	14,000,000	26,527,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	3,500,000	7,479,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	4,574,392	22,268,165	26,698,180
EXPENDITURES			
10 Sites	510,836	3,900,000	1,950,000
20 Buildings	4,691,410	30,550,000	33,428,073
30 Equipment	74,442	305,000	3,090,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	376	755	800
60 Bond Issuance Expenditures	0	300,000	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	5,277,065	35,055,755	38,468,873
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	507,000	310,000	25,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,209,672	-13,097,590	-11,795,693
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	35,249,956	31,200,000	9,251,073
G.L.862 Committed from Levy Proceeds	56,842	6,756	75
G.L.863 Restricted from State Proceeds	0	0	0

Grandview School District No.200

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,032,044	4,400,000	4,889,087
G.L.890 Unassigned Fund Balance	5,295,666	0	0
F. TOTAL BEGINNING FUND BALANCE	37,338,843	35,606,756	14,140,235
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	30,798,913	7,179,000	0
G.L.862 Committed from Levy Proceeds	34,592	2,000	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	5,295,666	15,328,166	2,344,542
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	36,129,170	22,509,166	2,344,542

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	484,744	242,550	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	80	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	22,971	0	24,925
1000 TOTAL LOCAL TAXES	507,795	242,550	24,925
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	560,627	540,000	100,975
2400 Interfund Loan Interest Earnings	0	0	33,490
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	5,970	6,615	11,790
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	566,597	546,615	146,255
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	14,000,000	26,527,000
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	14,000,000	26,527,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Grandview School District No.200

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	6,479,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	3,500,000	1,000,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	3,500,000	7,479,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,574,392	22,268,165	26,698,180

Grandview School District No.200

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
HVAC System Admin Building	150,000	0	150,000	0	0	0	0	0	0
Land Purchase & Improvements	1,250,000	750,000	500,000	0	0	0	0	0	0
Lease Tax	800	0	0	0	0	0	800	0	0
New High School	36,268,073	1,000,000	32,178,073	3,050,000	40,000	0	0	0	0
Portables	400,000	200,000	200,000	0	0	0	0	0	0
Stadium Improvements	400,000	0	400,000	0	0	0	0	0	0
TOTAL EXPENDITURES	38,468,873	1,950,000	33,428,073	3,050,000	40,000	0	800	0	0

Grandview School District No.200

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Grandview School District No.200

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Grandview School District No.200

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,624	5,000	6,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	137,470	135,000	155,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	60,000
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	143,093	140,000	161,000
B. 9900 TRANSFERS IN (from the General Fund)	60,000	60,000	0

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	203,093	200,000	221,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	116,212	500,000	510,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	116,212	500,000	510,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	86,882	-300,000	-289,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	339,747	426,207	351,558
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	339,747	426,207	351,558
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	426,629	126,207	62,558
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Grandview School District No.200

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	426,629	126,207	62,558

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Grandview School District No.200

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Grandview School District No.200

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.